NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL





Title of Report	2023/24 EVENTS REPORT	
Presented by	Paul Wheatley Head of Property and Regeneration	
Background Papers	Coalville Special Expenses Working Party meeting 14 February 2023 Cabinet meeting 28 March 2023	
Financial Implications	There are no direct financial implications arising from this report. All proposals are within the 2023/24 events budget. Signed off by the Section 151 Officer: Yes	
Legal Implications	The holding of events in Coalville is a discretionary service. The CSEWP recommends to Cabinet the events it wishes to run in the year using its available budget. Signed off by the Monitoring Officer: Yes	
Staffing and Corporate Implications	Staff resources are used to manage and deliver the agreed events programme with the associated costs charged to the Special Expenses budget. Signed off by the Head of Paid Service: Yes	
Purpose of Report	To present an update of the 2023/24 events programme to Coalville Special Expenses Working Party.	
Recommendations	THAT THE WORKING PARTY 1) NOTES THE PROGRESS MADE AGAINST THE 2023/24 EVENTS PROGRAMME 2) NOTES THE PROPOSED DATE OF THE CSEWP EVENTS SUB GROUP MEETING ON 29 JUNE	

1. SPECIAL EXPENSES EVENTS BUDGET

- 1.1.1 The budget available for Coalville Special Expenses Events to deliver the 2023/24 events programme is £84,440.
- 1.1.2 A grant of £2,690.11 from the Bardon Hill Quarry Community Fund was received on 27 March, this grant supported the delivery of additional art and entertainment elements in respect of the King Charles III Coronation Celebrations in the town centre and Coalville Park during May 2023.

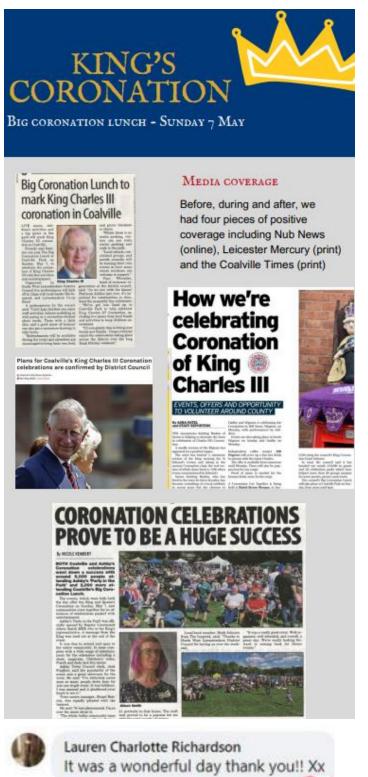
2. 2023/24 EVENTS PROGRAMME

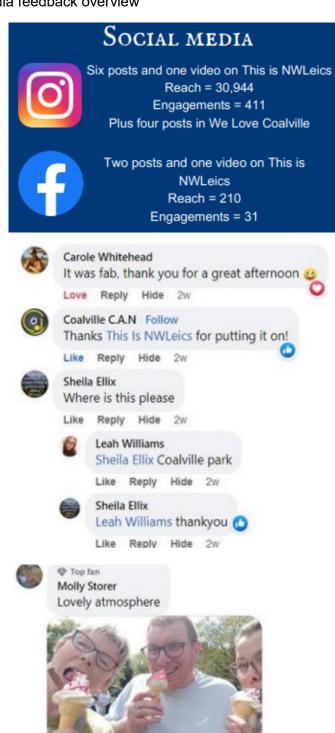
- 2.1.1 The 2023/24 events programme as recommended by the CSEWP meeting on 14 February was approved by Cabinet on 28 March 2023.
- 2.1.2 The 2023/24 events programme

Date	Event	Description	Allocated budget	Status
28 April to 14 May	King Charles III Coronation Celebrations	A series of events / activities to celebrate the coronation of King Charles III, to include: • Decorating the town centre – bunting, shop window competitions etc. • The Coronation Big Lunch • Art Around Town (externally funded by a grant)	£4,000 £2,690.11 (grant)	Delivered
18 June	Picnic in the Park	A free family event in Coalville Park, featuring a main stage, live music, craft and food stalls, on field activities and entertainment and local charity stalls	£20,000	Advanced planning
25 Nov	Christmas in Coalville	A day of Christmas festivities in Coalville town centre (details of programme for the day to be discussed at a future meeting of CSEWP Events sub group meeting)	£14,000	Early planning
25 Nov to 4 Jan 2024	Coalville Christmas Decorations	Town centre Christmas decorations, comprising of lamp post mounted decorations (where permitted), bespoke decorations on Memorial Clock Tower, pea lights in trees (High Street and Memorial Square) and two large Christmas trees (Memorial Square and Marlborough Square*) *public realm works might prohibit the inclusion of a large tree in this location in 2023	£30,000	Advanced planning – installation contract agreed until January 2027
Event management and organisation costs		£16,000		
TOTAL			£84,000	

2.1.3 King Charles III Coronation Celebrations were delivered in Coalville Park and town centre in May 2023. The event on 7 May in Coalville Park was blessed with good weather resulting in very good attendance, with no incidents or accidents reported. Fourteen town centre shops and public venues exhibited fifty A3 boards and 10 large original artworks created by local residents, children, four schools and community groups. Bunting was installed around the town centre and many shops and businesses decorated their windows in red/white and blue, entering the best dressed window competition. Refer to appendix one for further information about the event and exhibition.

- 2.1.4 Picnic in the Park, 18 June plans for the event are advanced and all arrangements are in place to deliver the event on 18 June. The event includes a main stage, live music, craft, food and drink stalls and on field activities (table football, climbing wall, graffiti workshop, craft area, skate park activities and performers).
- 2.1.5 It is proposed that a CSEWP Events Sub Group meeting is held on Thursday 29 June to discuss specifically the details of the Christmas in Coalville event scheduled for delivery on Saturday 25 November. This meeting will allow an opportunity for members to contribute towards the planning of the event and to present their recommendations to CSEWP meeting on 15 August, allowing time for officers to plan the event.









We had a great time and was alot there. Great entertainment too x



Pete Broadbent

It was a fantastic afternoon. I would welcome and look forward to more of these.



Love Reply Hide 2w Coalville C.A.N - Follow

Was fab! Our crown making workshop went down fab with Tim Neath - Visual Artist and lots of people creating a crown to take away! And have their picture taken!

PHOTOS







